

2013/ 2014 CONSOLIDATED COVER PAGE FOR QMR REPORTING

GOALS / OUTCOME / OUTPUTS	TARGET	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL	VARIANCE	% ACHIEVED
4.2.1 LEARNERSHIPS WORKERS ENTERED	1500	0	135	281	1373	1789	289	119%
BLACK MALE	600	0	87	89	941	1117	517	186%
BLACK FEMALE	750	0	46	76	422	544	-206	73%
WHITE MALE	60	0	1	2	1	4	-56	7%
WHITE FEMALE	90	0	1	0	2	3	-87	3%
PEOPLE WITH DISABILITIES	15	0	3	3	0	6	-9	40%
YOUTH	1050	0	75	116	742	933	-117	89%
NON SA-CITIZENS	-	0	0	0	0	0	-	-
4.2.1 BURSARIES WORKERS ENTERED	100	0	0	14	46	60	-40	60%
BLACK MALE	40	0	0	13	24	37	-3	93%
BLACK FEMALE	50	0	0	1	5	6	-44	12%
WHITE MALE	4	0	0	0	14	14	10	350%
WHITE FEMALE	6	0	0	0	3	3	-3	50%
PEOPLE WITH DISABILITIES	1	0	0	0	0	0	-1	0%
YOUTH	70	0	0	0	3	3	-67	4%
NON SA-CITIZENS	-	0	0	0	0	0	-	-
4.2.1 SKILLS PROGRAMMES WORKERS ENTERED	4000	0	117	739	2140	2996	-1004	75%
BLACK MALE	1600	0	52	245	1661	1958	358	122%
BLACK FEMALE	2000	0	65	178	851	1094	-906	55%
WHITE MALE	160	0	0	0	11	11	-149	7%
WHITE FEMALE	240	0	0	17	34	51	-189	21%
PEOPLE WITH DISABILITIES	40	0	0	1	0	1	-39	3%
YOUTH	2800	0	87	479	1175	1741	-1059	62%
NON SA-CITIZENS	-	0	6	0	0	6	-	-
4.2.1 TOTAL WORKERS ENTERED	5600	0	252	1034	3559	4845	-755	87%
BLACK MALE	2240	0	139	347	2626	3112	872	139%
BLACK FEMALE	2800	0	111	255	1278	1644	-1156	59%
WHITE MALE	224	0	1	2	26	29	-195	13%
WHITE FEMALE	336	0	1	17	39	57	-279	17%
PEOPLE WITH DISABILITIES	56	0	3	4	0	7	-49	13%
YOUTH	3920	0	162	595	1920	2677	-1243	68%
NON SA-CITIZENS	-	0	6	0	0	6	-	-
4.2.1 LEARNERSHIPS WORKERS CERTIFICATED	750	85	0	60	126	271	-479	36%
BLACK MALE	300	41	0	30	45	116	-184	39%
BLACK FEMALE	375	41	0	30	75	146	-229	39%
WHITE MALE	30	1	0	0	2	3	-27	10%
WHITE FEMALE	45	2	0	0	4	6	-39	13%
PEOPLE WITH DISABILITIES	8	0	0	0	0	0	-8	0%
YOUTH	525	44	0	18	46	108	-417	21%
NON SA-CITIZENS	-	0	0	0	0	0	-	-
4.2.1 BURSARIES WORKERS CERTIFICATED	0	0	0	0	0	0	0	-
BLACK MALE	0	0	0	0	0	0	0	-
BLACK FEMALE	0	0	0	0	0	0	0	-
WHITE MALE	0	0	0	0	0	0	0	-
WHITE FEMALE	0	0	0	0	0	0	0	-
PEOPLE WITH DISABILITIES	0	0	0	0	0	0	0	-
YOUTH	0	0	0	0	0	0	0	-
NON SA-CITIZENS	-	0	0	0	0	-	-	-
4.2.1 SKILLS PROGRAMMES WORKERS CERTIFICATED	2000	0	0	16	974	990	-1010	50%
BLACK MALE	800	0	0	10	492	502	-298	63%
BLACK FEMALE	1000	0	0	6	441	447	-553	45%
WHITE MALE	80	0	0	0	12	12	-68	15%
WHITE FEMALE	120	0	0	0	10	10	-110	8%
PEOPLE WITH DISABILITIES	20	0	0	0	0	0	-20	0%
YOUTH	1400	0	0	0	501	501	-899	36%
NON SA-CITIZENS	-	0	0	0	0	-	-	-
4.2.1 TOTAL WORKERS CERTIFICATED	2750	85	0	76	1100	1261	-1489	46%
BLACK MALE	1100	41	0	40	537	618	-482	56%
BLACK FEMALE	1375	41	0	36	516	593	-782	43%
WHITE MALE	110	1	0	0	14	15	-95	14%
WHITE FEMALE	165	2	0	0	14	16	-149	10%
PEOPLE WITH DISABILITIES	28	0	0	0	0	0	-28	0%
YOUTH	1925	44	0	18	547	609	-1316	32%
NON SA-CITIZENS	-	0	0	0	0	-	-	-
4.2.1 LEARNERSHIPS UNEMPLOYED ENTERED	2500	11	150	262	1999	2422	-78	97%
BLACK MALE	1000	6	46	111	1058	1221	221	122%
BLACK FEMALE	1250	5	104	151	928	1188	-62	95%
WHITE MALE	100	0	0	0	7	7	-93	7%
WHITE FEMALE	150	0	0	0	6	6	-144	4%
PEOPLE WITH DISABILITIES	25	0	0	0	0	0	-25	0%
YOUTH	1750	9	122	198	1845	2174	424	124%
NON SA-CITIZENS	-	0	0	0	0	-	-	-
4.2.1 BURSARY UNEMPLOYED ENTERED	250	0	0	33	115	148	-102	59%
BLACK MALE	100	0	0	18	52	70	-30	70%
BLACK FEMALE	125	0	0	14	59	73	-52	58%
WHITE MALE	10	0	0	1	2	3	-7	30%
WHITE FEMALE	15	0	0	0	2	2	-13	13%
PEOPLE WITH DISABILITIES	3	0	0	0	0	0	-3	0%
YOUTH	175	0	0	27	108	135	-40	77%
NON SA-CITIZENS	-	0	0	0	0	-	-	-
4.2.1 INTERNSHIPS UNEMPLOYED ENTERED	150	0	86	20	71	177	27	118%
BLACK MALE	60	0	34	4	22	60	0	100%
BLACK FEMALE	75	0	52	9	45	106	31	141%
WHITE MALE	6	0	0	2	2	4	-2	67%
WHITE FEMALE	9	0	0	5	1	6	-3	67%
PEOPLE WITH DISABILITIES	2	0	0	0	0	0	-2	0%
YOUTH	105	0	83	20	67	170	65	162%

NON SA-CITIZENS	-	0	0	0		-	-	-
4.2.1 SKILLS PROGRAMMES UNEMPLOYED ENTERED	1500	18	0	177	1364	1559	59	104%
BLACK MALE	600	15	0	49	387	451	-149	75%
BLACK FEMALE	750	3	0	96	964	1063	313	142%
WHITE MALE	60	0	0	7	13	20	-40	33%
WHITE FEMALE	90	0	0	6	5	11	-79	12%
PEOPLE WITH DISABILITIES	15	0	0	0	0	0	-15	0%
YOUTH	1050	9	0	80	997	1086	36	103%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.2.1 TOTAL UNEMPLOYED ENTERED	4400	29	236	492	3549	4306	-94	98%
BLACK MALE	1760	21	80	182	1519	1802	42	102%
BLACK FEMALE	2200	8	156	270	1996	2430	230	110%
WHITE MALE	176	0	0	10	24	34	-142	19%
WHITE FEMALE	264	0	0	11	14	25	-239	9%
PEOPLE WITH DISABILITIES	44	0	0	0	0	0	-44	0%
YOUTH	3080	18	205	325	3017	3565	485	116%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.2.1 LEARNERSHIPS UNEMPLOYED CERTIFICATED	1250	0	0	732	844	1576	326	126%
BLACK MALE	500	0	0	387	366	753	253	151%
BLACK FEMALE	625	0	0	321	478	799	174	128%
WHITE MALE	50	0	0	16	0	16	-34	32%
WHITE FEMALE	75	0	0	8	0	8	-67	11%
PEOPLE WITH DISABILITIES	13	0	0	0	0	0	-13	0%
YOUTH	875	0	0	698	435	1133	258	129%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.2.1 BURSARY UNEMPLOYED CERTIFICATED	0	0	0	0	0	0	0	-
BLACK MALE	0	0	0	0	0	0	0	-
BLACK FEMALE	0	0	0	0	0	0	0	-
WHITE MALE	0	0	0	0	0	0	0	-
WHITE FEMALE	0	0	0	0	0	0	0	-
PEOPLE WITH DISABILITIES	0	0	0	0	0	0	0	-
YOUTH	0	0	0	0	0	0	0	-
NON SA-CITIZENS	-	0	0	0		-	-	-
4.2.1 INTERNSHIPS UNEMPLOYED CERTIFICATED	75	0	20	0	17	37	-38	49%
BLACK MALE	30	0	8	0	6	14	-16	47%
BLACK FEMALE	38	0	12	0	11	23	-15	61%
WHITE MALE	3	0	0	0	0	0	-3	0%
WHITE FEMALE	5	0	0	0	0	0	-5	0%
PEOPLE WITH DISABILITIES	1	0	0	0	0	0	-1	0%
YOUTH	53	0	19	0	17	36	-17	69%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.2.1 SKILLS PROGRAMMES UNEMPLOYED CERTIFICATED	750	0	0	0	0	0	-750	0%
BLACK MALE	300	0	0	0	0	0	-300	0%
BLACK FEMALE	375	0	0	0	0	0	-375	0%
WHITE MALE	30	0	0	0	0	0	-30	0%
WHITE FEMALE	45	0	0	0	0	0	-45	0%
PEOPLE WITH DISABILITIES	8	0	0	0	0	0	-8	0%
YOUTH	525	0	0	0	0	0	-525	0%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.2.1 TOTAL UNEMPLOYED CERTIFICATED	2075	0	20	732	861	1613	-462	78%
BLACK MALE	830	0	8	387	372	767	-63	92%
BLACK FEMALE	1038	0	12	321	499	822	-216	79%
WHITE MALE	83	0	0	16	0	16	-67	19%
WHITE FEMALE	125	0	0	8	0	8	-117	6%
PEOPLE WITH DISABILITIES	21	0	0	0	0	0	-21	0%
YOUTH	1453	0	19	698	452	1169	-284	80%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.2.2 TOTAL ARTISAN WORKERS ENTERED	165	0	0	0	0	0	-165	0%
BLACK MALE	66	0	0	0	0	0	-66	0%
BLACK FEMALE	83	0	0	0	0	0	-83	0%
WHITE MALE	7	0	0	0	0	0	-7	0%
WHITE FEMALE	10	0	0	0	0	0	-10	0%
PEOPLE WITH DISABILITIES	2	0	0	0	0	0	-2	0%
YOUTH	116	0	0	0	0	0	-116	0%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.2.2 TOTAL ARTISAN WORKERS CERTIFICATED	85	0	0	0	0	0	-85	0%
BLACK MALE	34	0	0	0	0	0	-34	0%
BLACK FEMALE	43	0	0	0	0	0	-43	0%
WHITE MALE	3	0	0	0	0	0	-3	0%
WHITE FEMALE	5	0	0	0	0	0	-5	0%
PEOPLE WITH DISABILITIES	1	0	0	0	0	0	-1	0%
YOUTH	60	0	0	0	0	0	-60	0%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.2.2 TOTAL ARTISAN UNEMPLOYED ENTERED	165	0	315	55	62	432	267	262%
BLACK MALE	66	0	191	36	54	281	215	426%
BLACK FEMALE	83	0	123	11	8	142	60	172%
WHITE MALE	7	0	1	1	0	2	-5	30%
WHITE FEMALE	10	0	0	0	0	0	-10	0%
PEOPLE WITH DISABILITIES	2	0	0	0	0	0	-2	0%
YOUTH	116	0	299	25	62	386	271	334%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.2.2 TOTAL ARTISAN UNEMPLOYED CERTIFICATED	85	0	0	0	0	0	-85	0%
BLACK MALE	34	0	0	0	0	0	-34	0%
BLACK FEMALE	43	0	0	0	0	0	-43	0%
WHITE MALE	3	0	0	0	0	0	-3	0%
WHITE FEMALE	5	0	0	0	0	0	-5	0%
PEOPLE WITH DISABILITIES	1	0	0	0	0	0	-1	0%
YOUTH	60	0	0	0	0	0	-60	0%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.2.3 WORKPLACE EXPERIENCE	150	0	45	22	636	703	553	469%

BLACK MALE	60	0	29	8		37	-23	62%
BLACK FEMALE	75	0	16	13		29	-46	39%
WHITE MALE	6	0	0	0		0	-6	0%
WHITE FEMALE	9	0	0	1		1	-8	11%
PEOPLE WITH DISABILITIES	2	0	0	0		0	-2	0%
YOUTH	105	0	40	22		62	-43	59%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.3.2 FET COLLEGE PARTNERSHIPS	3	0	0	1		1	-2	33%
4.4. AET PROGRAMMES ENTERED	50	0	0	26		26	-24	52%
BLACK MALE	20	0	0	9	0	9	-11	45%
BLACK FEMALE	25	0	0	13	0	13	-12	52%
WHITE MALE	2	0	0	1	0	1	-1	50%
WHITE FEMALE	3	0	0	3	0	3	0	100%
PEOPLE WITH DISABILITIES	1	0	0	0	0	0	-1	0%
YOUTH	35	0	0	3	0	3	-32	9%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.4. AET PROGRAMMES CERTIFICATED	25	0	0	0	0	0	-25	0%
BLACK MALE	10	0	0	0	0	0	-10	0%
BLACK FEMALE	13	0	0	0	0	0	-13	0%
WHITE MALE	1	0	0	0	0	0	-1	0%
WHITE FEMALE	2	0	0	0	0	0	-2	0%
PEOPLE WITH DISABILITIES	0	0	0	0	0	0	-0	0%
YOUTH	18	0	0	0	0	0	-18	0%
NON SA-CITIZENS	-	0	0	0		-	-	-
4.6.1 CO-OPERATIVES	2	0	2	0		2	0	100%
4.6.2 SMALL BUSINESS SUPPORT	600	0	0	0		496	-104	83%
4.6.3 NGO, CBO,NLPE	9	0	0	7		7	-2	78%
NGO	4	0	0	4		4	0	100%
CBO	1	0	0	1		1	0	100%
NLPE	4	0	0	2		2	-2	50%
4.8 CAREER GUIDANCE	15000	0	0	1456	10304	11760	-3240	78%
TOTAL	31105					25452		

SENIOR MANAGER SIGN.....

DATE SIGNED.....

SETA CEO SIGN.....

DATE SIGNED.....